

Combined Delivery Report By Project



UNDP UN Development Programme

Report ID: ungl143p

Selection Criteria :

Business Unit : COD10
Period : Jan-Dec (2005)
Selected Award Id : 00012252
Selected Fund Code : ALL
Selected Dept. IDs : B0324
Selected Projects : ALL

Award Id : 00012252 Mécanisme de Réponse Rapide	Period : Jan-Dec (2005)
Project # : 00012252 Mécanisme de Réponse Rapide	Impl. Partner : 99999 UNDP Location : Democratic Republic of Congo

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
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Dept: 32401 (Dem Rep Congo-Central)

Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

71605 - Travel Tickets-International	0.00	3,731.02	0.00	- 481.89	3,249.13
71630 - Shipment	0.00	0.00	0.00	- 563.77	- 563.77
74525 - Sundry	0.00	2,778.52	0.00	0.00	2,778.52
76125 - Realized Loss	0.00	357.38	0.00	0.00	357.38
76135 - Realized Gain	0.00	- 173.07	0.00	0.00	- 173.07

Total for Fund 04000 **0.00** **6,693.85** **0.00** **- 1,045.66** **5,648.19**

Fund : 26800 (TTF CPR Cty Ofc & Reg Window)

71505 - UN Volunteers-Stipend & Allow	0.00	28,624.00	0.00	0.00	28,624.00
71510 - UNV Settling-In-Grant	0.00	6,515.00	0.00	0.00	6,515.00
71525 - UNV-Hazard Pay	0.00	2,000.00	0.00	0.00	2,000.00
71530 - UNV-Rest and Recuperation	0.00	1,414.00	0.00	0.00	1,414.00
71535 - UNV-Medical Insurance	0.00	5,134.24	0.00	0.00	5,134.24
71540 - UNV-Global Charges	0.00	3,233.49	0.00	0.00	3,233.49
71550 - UNV-Resettlement Allowance	0.00	600.00	0.00	0.00	600.00
71605 - Travel Tickets-International	0.00	6,574.48	0.00	0.00	6,574.48
71615 - Daily Subsistence Allow-Intl	0.00	4,110.00	0.00	0.00	4,110.00
71630 - Shipment	0.00	1,000.00	0.00	0.00	1,000.00
76125 - Realized Loss	0.00	0.00	0.00	0.00	0.00

Total for Fund 26800 **0.00** **59,205.21** **0.00** **0.00** **59,205.21**

Total for Dept : 32401 **0.00** **65,899.06** **0.00** **- 1,045.66** **64,853.40**

Dept: 32403 (Dem Rep Congo-Crisis Prv &Rcvy)

Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

66105 - Overtime & Night Differential	0.00	308.00	0.00	0.00	308.00
71205 - Intl Consultants-Sht Term-Tech	0.00	116,554.32	0.00	0.00	116,554.32
71405 - Service Contracts-Individuals	370.00	98,312.57	0.00	0.00	98,682.57
71505 - UN Volunteers-Stipend & Allow	0.00	54,037.60	0.00	0.00	54,037.60
71510 - UNV Settling-In-Grant	0.00	7,583.50	0.00	0.00	7,583.50
71525 - UNV-Hazard Pay	0.00	1,600.00	0.00	0.00	1,600.00
71530 - UNV-Rest and Recuperation	0.00	3,218.00	0.00	0.00	3,218.00
71535 - UNV-Medical Insurance	0.00	658.08	0.00	0.00	658.08
71540 - UNV-Global Charges	0.00	400.02	0.00	0.00	400.02
71605 - Travel Tickets-International	0.00	1,562.23	0.00	0.00	1,562.23
71615 - Daily Subsistence Allow-Intl	0.00	8,356.52	0.00	0.00	8,356.52
71630 - Shipment	0.00	529.85	0.00	0.00	529.85
72105 - Svc Co-Construction & Engineer	0.00	1,103,914.03	0.00	0.00	1,103,914.03
72205 - Office Machinery	860.00	57,140.52	0.00	86,691.62	144,692.14
72215 - Transporation Equipment	0.00	520.00	0.00	0.00	520.00
72405 - Acquisition of Communic Equip	0.00	15,350.00	0.00	0.00	15,350.00
72445 - Common Services-Communications	0.00	9,198.39	0.00	0.00	9,198.39
72505 - Stationery & other Office Supp	627.90	11,063.69	0.00	0.00	11,691.59
73105 - Rent	0.00	21,394.52	0.00	2,005.16	23,399.68
73405 - Rental & Maint-Other Office Eq	0.00	262.35	0.00	0.00	262.35
74505 - Insurance	0.00	6,114.27	0.00	0.00	6,114.27

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Award Id : 00012252 Mécanisme de Réponse Rapide		Period : Jan-Dec (2005)			
Project # : 00012252 Mécanisme de Réponse Rapide		Impl. Partner : 99999 UNDP			
		Location : Democratic Republic of Congo			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
74525 - Sundry	0.00	977,029.16	0.00	0.00	977,029.16
76135 - Realized Gain	0.00	- 17.18	0.00	0.00	- 17.18
Total for Fund 04000	1,857.90	2,495,090.44	0.00	88,696.78	2,585,645.12
Fund : 26800 (TTF CPR Cty Ofc & Reg Window)					
63535 - Contribution to Security	0.00	11,263.76	0.00	0.00	11,263.76
65135 - Payroll Mgt Cost Recovery ATLA	0.00	946.95	0.00	0.00	946.95
71105 - Salaries - ALD	0.00	283,287.22	0.00	0.00	283,287.22
71110 - Medical Insurance - ALD	0.00	6,490.00	0.00	0.00	6,490.00
71115 - Contr to Jt Staff Pens Fd-ALD	0.00	72,230.50	0.00	0.00	72,230.50
71125 - Special Oper Living Allow-ALD	0.00	129,168.00	0.00	0.00	129,168.00
71130 - Mission Allowance - ALD	0.00	46,552.66	0.00	0.00	46,552.66
71135 - Appoint/Sep Cost Incl Trvl-ALD	0.00	35,540.22	0.00	0.00	35,540.22
71140 - Hazard Duty Station Allow-ALD	0.00	31,199.98	0.00	0.00	31,199.98
71160 - Other Personnel costs ALD(A&T)	0.00	102,624.01	0.00	0.00	102,624.01
71205 - Intl Consultants-Sht Term-Tech	376.00	20,645.26	0.00	0.00	21,021.26
71305 - Local Consult.-Sht Term-Tech	17,738.86	3,829.00	0.00	0.00	21,567.86
71405 - Service Contracts-Individuals	197,607.87	169,554.25	0.00	- 780.49	366,381.63
71505 - UN Volunteers-Stipend & Allow	0.00	101,330.00	0.00	0.00	101,330.00
71510 - UNV Settling-In-Grant	0.00	9,205.00	0.00	0.00	9,205.00
71525 - UNV-Hazard Pay	0.00	9,200.00	0.00	0.00	9,200.00
71530 - UNV-Rest and Recuperation	0.00	11,955.00	0.00	0.00	11,955.00
71535 - UNV-Medical Insurance	0.00	4,252.52	0.00	0.00	4,252.52
71540 - UNV-Global Charges	0.00	2,716.80	0.00	0.00	2,716.80
71550 - UNV-Resettlement Allowance	0.00	1,700.00	0.00	0.00	1,700.00
71605 - Travel Tickets-International	0.00	3,239.81	0.00	- 750.00	2,489.81
71610 - Travel Tickets-Local	0.00	2,039.24	0.00	0.00	2,039.24
71615 - Daily Subsistence Allow-Intl	0.00	1,950.00	0.00	0.00	1,950.00
71630 - Shipment	0.00	1,501.21	0.00	0.00	1,501.21
72105 - Svc Co-Construction & Engineer	77,867.85	56,666.39	0.00	0.00	134,534.24
72120 - Svc Co-Trade and Business Serv	0.00	1,389.00	0.00	0.00	1,389.00
72130 - Svc Co-Transportation Services	15,958.00	- 10,809.00	0.00	87,473.70	92,622.70
72135 - Svc Co-Communications Service	0.00	123,000.00	0.00	- 123,000.00	0.00
72140 - Svc Co-Information Technology	0.00	12,200.00	0.00	0.00	12,200.00
72175 - Svc Co-Urban, Rural & Regional	0.00	0.00	0.00	0.00	0.00
72205 - Office Machinery	37,560.18	225,798.49	0.00	- 3,551.00	259,807.67
72215 - Transporation Equipment	13,449.70	106,705.00	0.00	- 21,850.00	98,304.70
72220 - Furniture	0.00	1,137.50	0.00	0.00	1,137.50
72310 - Minerals,Mining & Metal Prdcts	0.00	1,350.00	0.00	0.00	1,350.00
72315 - Food & Textile Products	0.00	236,387.24	0.00	0.00	236,387.24
72325 - Chemical,Glass,NonMetallic Prd	0.00	0.00	0.00	498.85	498.85
72399 - Other Materials and Goods	30,203.27	16,788.06	0.00	- 35,634.85	11,356.48
72405 - Acquisition of Communic Equip	0.00	24,400.24	0.00	- 19,740.24	4,660.00
72445 - Common Services-Communications	2,021.00	8,688.06	0.00	0.00	10,709.06
72505 - Stationery & other Office Supp	24,636.98	12,015.90	0.00	0.00	36,652.88
72805 - Acquis of Computer Hardware	0.00	0.00	0.00	- 32,400.61	- 32,400.61
73105 - Rent	0.00	9,084.67	0.00	0.00	9,084.67
73110 - Custodial & Cleaning Services	0.00	11,968.40	0.00	0.00	11,968.40
73405 - Rental & Maint-Other Office Eq	6,027.51	7,069.10	0.00	0.00	13,096.61
74510 - Bank Charges	0.00	2,678.00	0.00	0.00	2,678.00
74525 - Sundry	8,217.71	- 956,143.31	0.00	0.00	- 947,925.60
76125 - Realized Loss	0.00	140.82	0.00	0.00	140.82
76135 - Realized Gain	0.00	- 119.72	0.00	0.00	- 119.72
Total for Fund 26800	431,664.93	952,816.23	0.00	- 149,734.64	1,234,746.52
Fund : 30000 (Programme Cost Sharing)					
71205 - Intl Consultants-Sht Term-Tech	0.00	2,632.00	0.00	0.00	2,632.00
71405 - Service Contracts-Individuals	0.00	3,762.98	0.00	0.00	3,762.98

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		Location : Democratic Republic of Congo				
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp	
71505 - UN Volunteers-Stipend & Allow	0.00	35,978.00	0.00	0.00	35,978.00	
71525 - UNV-Hazard Pay	0.00	1,200.00	0.00	0.00	1,200.00	
71615 - Daily Subsistence Allow-Intl	0.00	63.04	0.00	0.00	63.04	
72105 - Svc Co-Construction & Engineer	0.00	1,252,284.05	0.00	217.25	1,252,501.30	
72205 - Office Machinery	0.00	0.00	0.00	51,975.00	51,975.00	
72215 - Transporation Equipment	0.00	276,800.00	0.00	0.00	276,800.00	
72505 - Stationery & other Office Supp	0.00	250.00	0.00	0.00	250.00	
73410 - Maint, Oper of Transport Equip	0.00	546.96	0.00	0.00	546.96	
74525 - Sundry	0.00	12,335.97	0.00	0.00	12,335.97	
75105 - Facilities & Admin - Implement	0.00	101,195.16	0.00	0.00	101,195.16	
76125 - Realized Loss	0.00	540.08	0.00	0.00	540.08	
Total for Fund 30000	0.00	1,687,588.24	0.00	52,192.25	1,739,780.49	
Fund : 30011 (Programme cost sharing - WB1)						
63365 - Special Oper Living Allow-IP	0.00	15,420.00	0.00	0.00	15,420.00	
71105 - Salaries - ALD	0.00	1,433.00	0.00	0.00	1,433.00	
71205 - Intl Consultants-Sht Term-Tech	0.00	588,750.00	0.00	0.00	588,750.00	
71405 - Service Contracts-Individuals	0.00	95,047.00	0.00	0.00	95,047.00	
71505 - UN Volunteers-Stipend & Allow	0.00	23,154.00	0.00	0.00	23,154.00	
71525 - UNV-Hazard Pay	0.00	800.00	0.00	0.00	800.00	
71530 - UNV-Rest and Recuperation	0.00	3,368.00	0.00	0.00	3,368.00	
71615 - Daily Subsistence Allow-Intl	0.00	232.00	0.00	0.00	232.00	
71620 - Daily Subsistence Allow-Local	0.00	8,205.00	0.00	0.00	8,205.00	
72105 - Svc Co-Construction & Engineer	0.00	1,168,168.89	0.00	2,925.00	1,171,093.89	
72205 - Office Machinery	0.00	2,091.60	0.00	85,500.00	87,591.60	
72215 - Transporation Equipment	0.00	6,496.00	0.00	0.00	6,496.00	
72220 - Furniture	0.00	785.00	0.00	0.00	785.00	
72405 - Acquisition of Communic Equip	0.00	6,250.00	0.00	0.00	6,250.00	
72425 - Mobile Telephone Charges	0.00	2,326.00	0.00	0.00	2,326.00	
72445 - Common Services-Communications	0.00	2,312.75	0.00	0.00	2,312.75	
72505 - Stationery & other Office Supp	0.00	1,437.80	0.00	0.00	1,437.80	
72615 - Micro Capital Grants-Other	0.00	195,176.00	0.00	0.00	195,176.00	
73105 - Rent	0.00	14,850.00	0.00	0.00	14,850.00	
73125 - Common Services-Premises	0.00	324.00	0.00	0.00	324.00	
73405 - Rental & Maint-Other Office Eq	0.00	5,166.77	0.00	0.00	5,166.77	
73410 - Maint, Oper of Transport Equip	0.00	9,285.00	0.00	0.00	9,285.00	
74105 - Management and Reporting Srvs	0.00	1,324.00	0.00	0.00	1,324.00	
74510 - Bank Charges	0.00	863.50	0.00	0.00	863.50	
74525 - Sundry	0.00	5,000.00	0.00	0.00	5,000.00	
75105 - Facilities & Admin - Implement	0.00	277,524.12	0.00	0.00	277,524.12	
Total for Fund 30011	0.00	2,435,790.43	0.00	88,425.00	2,524,215.43	
Fund : 36207 (EEC-DRC SECURITAIRE)						
71205 - Intl Consultants-Sht Term-Tech	0.00	5,639.00	0.00	0.00	5,639.00	
71405 - Service Contracts-Individuals	0.00	46,221.67	0.00	0.00	46,221.67	
71505 - UN Volunteers-Stipend & Allow	0.00	37,660.29	0.00	0.00	37,660.29	
71510 - UNV Settling-In-Grant	0.00	2,119.34	0.00	0.00	2,119.34	
71525 - UNV-Hazard Pay	0.00	2,680.00	0.00	0.00	2,680.00	
71535 - UNV-Medical Insurance	0.00	1,096.80	0.00	0.00	1,096.80	
71550 - UNV-Resettlement Allowance	0.00	300.00	0.00	0.00	300.00	
71605 - Travel Tickets-International	0.00	931.61	0.00	0.00	931.61	
72105 - Svc Co-Construction & Engineer	0.00	615,925.00	0.00	0.00	615,925.00	
72205 - Office Machinery	0.00	244,125.45	0.00	588,957.19	833,082.64	
72215 - Transporation Equipment	0.00	2,582.26	0.00	0.00	2,582.26	
72405 - Acquisition of Communic Equip	0.00	2,140.00	0.00	0.00	2,140.00	
72445 - Common Services-Communications	0.00	6,610.00	0.00	0.00	6,610.00	
72505 - Stationery & other Office Supp	0.00	6,945.42	0.00	0.00	6,945.42	
73105 - Rent	0.00	15,000.00	0.00	0.00	15,000.00	

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	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
73405 - Rental & Maint-Other Office Eq	0.00	1,411.44	0.00	0.00	1,411.44
74525 - Sundry	0.00	1,938.16	0.00	0.00	1,938.16
75105 - Facilities & Admin - Implement	0.00	54,426.56	0.00	0.00	54,426.56
76135 - Realized Gain	0.00	- 121.61	0.00	0.00	- 121.61
Total for Fund 36207	0.00	1,047,631.39	0.00	588,957.19	1,636,588.58
Fund : 54050 (SIDA TF UNDP Sepsific Actv)					
71205 - Intl Consultants-Sht Term-Tech	0.00	- 2,020.00	0.00	0.00	- 2,020.00
71405 - Service Contracts-Individuals	0.00	202.00	0.00	0.00	202.00
71505 - UN Volunteers-Stipend & Allow	0.00	10,168.00	0.00	0.00	10,168.00
71510 - UNV Settling-In-Grant	0.00	3,750.00	0.00	0.00	3,750.00
71525 - UNV-Hazard Pay	0.00	400.00	0.00	0.00	400.00
72105 - Svc Co-Construction & Engineer	0.00	71,768.00	0.00	0.00	71,768.00
72205 - Office Machinery	0.00	31,560.00	0.00	5,240.00	36,800.00
72215 - Transporation Equipment	0.00	5,700.00	0.00	0.00	5,700.00
72220 - Furniture	0.00	0.00	0.00	7,136.00	7,136.00
72445 - Common Services-Communications	0.00	0.00	0.00	0.00	0.00
72505 - Stationery & other Office Supp	0.00	0.00	0.00	480.00	480.00
73105 - Rent	0.00	0.00	0.00	0.00	0.00
73405 - Rental & Maint-Other Office Eq	0.00	0.00	0.00	0.00	0.00
74105 - Management and Reporting Srvs	0.00	0.00	0.00	0.00	0.00
74525 - Sundry	0.00	- 8.12	0.00	0.00	- 8.12
75105 - Facilities & Admin - Implement	0.00	49,033.53	0.00	0.00	49,033.53
Total for Fund 54050	0.00	170,553.41	0.00	12,856.00	183,409.41
Total for Dept : 32403	433,522.83	8,789,470.14	0.00	681,392.58	9,904,385.55
Dept: 32404 (Dem Rep Congo-Dem. Governance)					
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
71405 - Service Contracts-Individuals	0.00	3,327.00	0.00	0.00	3,327.00
71505 - UN Volunteers-Stipend & Allow	0.00	1,925.00	0.00	0.00	1,925.00
Total for Fund 04000	0.00	5,252.00	0.00	0.00	5,252.00
Fund : 26800 (TTF CPR Cty Ofc & Reg Window)					
71405 - Service Contracts-Individuals	0.00	596.89	0.00	0.00	596.89
Total for Fund 26800	0.00	596.89	0.00	0.00	596.89
Fund : 36207 (EEC-DRC SECURITAIRE)					
71405 - Service Contracts-Individuals	0.00	4,095.00	0.00	0.00	4,095.00
75105 - Facilities & Admin - Implement	0.00	204.75	0.00	0.00	204.75
Total for Fund 36207	0.00	4,299.75	0.00	0.00	4,299.75
Total for Dept : 32404	0.00	10,148.64	0.00	0.00	10,148.64
Dept: 32406 (Dem Rep Congo-HIV/AIDS)					
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
71535 - UNV-Medical Insurance	0.00	3,071.04	0.00	0.00	3,071.04
71540 - UNV-Global Charges	0.00	1,916.76	0.00	0.00	1,916.76



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	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Total for Fund 04000	0.00	4,987.80	0.00	0.00	4,987.80
Total for Dept : 32406	0.00	4,987.80	0.00	0.00	4,987.80
Dept: 32408 (Dem Rep Congo-Poverty Reduct'n)					
Fund : 26800 (TTF CPR Cty Ofc & Reg Window)					
71405 - Service Contracts-Individuals	0.00	1,005.00	0.00	0.00	1,005.00
Total for Fund 26800	0.00	1,005.00	0.00	0.00	1,005.00
Total for Dept : 32408	0.00	1,005.00	0.00	0.00	1,005.00
Dept: 32410 (Dem Rep Congo-Finance)					
Fund : 26800 (TTF CPR Cty Ofc & Reg Window)					
72205 - Office Machinery	0.00	4,100.00	0.00	0.00	4,100.00
Total for Fund 26800	0.00	4,100.00	0.00	0.00	4,100.00
Total for Dept : 32410	0.00	4,100.00	0.00	0.00	4,100.00
Dept: 32413 (Dem Rep Congo-Procmnt & Travel)					
Fund : 26800 (TTF CPR Cty Ofc & Reg Window)					
72205 - Office Machinery	0.00	0.00	0.00	- 8,422.00	- 8,422.00
Total for Fund 26800	0.00	0.00	0.00	- 8,422.00	- 8,422.00
Total for Dept : 32413	0.00	0.00	0.00	- 8,422.00	- 8,422.00
Dept: 32450 (Dem Rep Congo-UN Sister Agency)					
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
66105 - Overtime & Night Differential	0.00	99.00	0.00	0.00	99.00
Total for Fund 04000	0.00	99.00	0.00	0.00	99.00
Fund : 30000 (Programme Cost Sharing)					
74525 - Sundry	0.00	9,689.48	0.00	0.00	9,689.48
75105 - Facilities & Admin - Implement	0.00	484.47	0.00	0.00	484.47
Total for Fund 30000	0.00	10,173.95	0.00	0.00	10,173.95
Fund : 30011 (Programme cost sharing - WB1)					
74525 - Sundry	0.00	- 9,689.48	0.00	0.00	- 9,689.48
75105 - Facilities & Admin - Implement	0.00	- 484.47	0.00	0.00	- 484.47
Total for Fund 30011	0.00	- 10,173.95	0.00	0.00	- 10,173.95

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Award Id : 00012252 Mécanisme de Réponse Rapide		Period : Jan-Dec (2005)			
Project # : 00012252 Mécanisme de Réponse Rapide		Impl. Partner : 99999 UNDP			
		Location : Democratic Republic of Congo			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Total for Dept : 32450	0.00	99.00	0.00	0.00	99.00
Total for Project : 00012252	433,522.83	8,875,709.64	0.00	0.00	9,981,157.39
Award Total :	433,522.83	8,875,709.64	0.00	0.00	9,981,157.39

Signed By : _____ Date : _____

Combined Delivery Report By Project



UNDP UN Development Programme

Report ID: ungl143p

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Selection Criteria :

Business Unit : COD10
Period : Jan-Dec (2005)
Selected Award Id : 00012252
Selected Fund Code : ALL
Selected Dept. IDs : B0324
Selected Projects : ALL

Award Id : 00012252	Mécanisme de Réponse Rapide	Period :	Jan-Dec (2005)		
Project # :	Mécanisme de Réponse Rapide	Impl. Partner :	None		
		Location :	Democratic Republic of Congo		

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
32401 - Dem Rep Congo-Central	0.00	65,899.06	0.00	- 1,045.66	64,853.40
32403 - Dem Rep Congo-Crisis Prv &Rcvy	433,522.83	8,789,470.14	0.00	681,392.58	9,904,385.55
32404 - Dem Rep Congo-Dem. Governance	0.00	10,148.64	0.00	0.00	10,148.64
32406 - Dem Rep Congo-HIV/AIDS	0.00	4,987.80	0.00	0.00	4,987.80
32408 - Dem Rep Congo-Poverty Reduct'n	0.00	1,005.00	0.00	0.00	1,005.00
32410 - Dem Rep Congo-Finance	0.00	4,100.00	0.00	0.00	4,100.00
32413 - Dem Rep Congo-Procmnt & Travel	0.00	0.00	0.00	- 8,422.00	- 8,422.00
32450 - Dem Rep Congo-UN Sister Agency	0.00	99.00	0.00	0.00	99.00